

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Social Welfare Department – AP Social Welfare Residential Education Institution Society – SCSP 2013-14 – Augmentation of infrastructural facilities in (242) AP Social Welfare Residential Schools with a total estimated cost of Rs.881.53 Crores, under SCSP – Administrative Sanction – Orders – Issued.

SOCIAL WELFARE (RS.2) DEPARTMENT

G.O.Ms.No. 4

Dated: 20-01-2014

Read the following:-

- 1) From the Secretary, APSWREIS, Hyderabad
Lr.Rc.No.BD/3542/SCSP/2011-3, dated: 28-02-2013.
- 2) G.O.Ms.No.10 Planning (XXII) Dept. dated 21-02-2013.
- 3) Minutes of the meeting of the Nodal Agency for SCSP held on
13-03-2013 and 04-05-2013.
- 4) Minutes of the meeting of the State council for development of
SCs & STs held on 21-05-2013.
- 5) From the Secretary, APSWREIS, Hyderabad
Lr.No.BD/3542/SCSP/2012-1 dt: 12-09-2013.
- 6) From the Secretary, APSWREIS, Hyderabad
Lr.No.BD/3542/SCSP/2012 dt. 08-11-2013.

ORDER:-

The Secretary, APSWREI Society, Hyderabad in consultation with the MD, APEWIDC, Hyderabad has submitted a detailed project report in his letter 1st read above for the augmentation of infrastructural facilities in (240) AP Social Welfare Residential Educational Institutions” under SCSP 2013-14 with an estimated cost of Rs.881.53 Crores spread over for (3) years.

2) The Nodal Agency for SCSP in its meeting held on 13-03-2013 and 04-05-2013 approved the proposal of the Secretary, APSWREIS / MD APEWIDC and recommended to the State Council. The State Council in its meeting held on 21-05-2013 has approved the proposal of the augmentation of infrastructural facilities in (240) AP Social Welfare Residential Educational Institutions in 23 Districts at a cost of Rs.881.53 Crores.

3) in the circumstances reported by the Secretary, APSWREIS, Hyderabad in his letter 6th read above and Govt., after careful examination of the proposal of the Secretary, APSWREIS / MD APEWIDC hereby accorded administrative sanction for augmentation of infrastructural facilities in (242) AP Social Welfare Residential Educational Institutions in 23 Districts (as listed in the Annexure-I & II appended to this GO) with an estimated cost of Rs.881.53 Crores under SCSP spread over (3) three years as approved by the State Council for Development of SCs and STs. Adequate budget has been provided during the current year 2013-14 as a part of the SCSP 2013-14.

4) The above expenditure shall be debited to the Head of Accounts **Plan: 4225-01-MH277-GH07-SH32-530/531 & Plan: 4225-01-MH277-GH11-SH34-530/531.**

5) The Secretary, APSWREI Society, Hyderabad shall take further necessary action and execute the works in a time bound manner during the current financial year through the MD, APEWIDC, Hyderabad.

(P.T.O.)

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6) This order does not require the concurrence of the Finance Dept. as per the orders issued in reference 2nd read above as the proposal has been approved by the State council for the development of SCs & STs on 21-05-2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)**

To

The Secretary, APSWREIS, Masab Tank, Hyderabad.

The Commissioner of Social Welfare, AP, Hyderabad.

The Managing Director, APEWIDC, Hyderabad.

The Accountant General, AP, Hyderabad.

The Director's Treasuries and Accounts, AP, Hyderabad.

The All District Collectors in the State.

Copy to:-

The PS to Hon'ble CM.

The PS to Minister (SW).

The PS to Principal Secretary (SW).

The PS to Principal Secretary (Planning) Department.

The PS to Principal Secretary to Finance (Expr.SW) Department.

The Social Welfare (SCP-I) Department.

Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER

Annexure–I to G.O.Ms.No. 4 , Social Welfare (RS.2) Department,
Dated: 20-01-2014.

S.No.	DISTRICT	No. of Schools	Revised Proposal (Rs. in Crores)
1	2	3	4
1	SRIKAKULAM	12	19.38
2	VIZIANAGARAM	9	21.93
3	VISAKHAPATNAM	9	49.10
4	EAST GODAVARI	12	49.93
5	WEST GODAVARI	7	29.70
6	KRISHNA	9	31.95
7	GUNTUR	8	38.21
8	PRAKASAM	12	60.89
9	NELLORE	12	56.08
10	CHITTOOR	11	22.69
11	KADAPA	15	68.07
12	ANANTAPUR	11	30.86
13	KURNOOL	11	43.52
14	ADILABAD	9	14.10
15	KARIMNAGAR	13	59.06
16	WARANGAL	15	40.68
17	KHAMMAM	11	36.00
18	MAHABUBNAGAR	11	36.53
19	RANGA REDDY	9	25.67
20	HYDERABAD	2	1.66
21	MEDAK	11	45.96
22	NIZAMABAD	11	52.60
23	NALGONDA	12	46.95
	TOTAL	242	881.53

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

Annexure-II to G.O.Ms.No. 4 , Social Welfare (RS.2) Department,
Dated: 20-01-2014

S.No.	Requirement	ORIGINAL (APPROVED) PROPOSAL	Amount required for revised proposal (Rs in Lakhs)	REVISED PROPOSAL	Amount required for revised proposal (Rs in Lakhs)
1	Dormitories	1681 Nos	23197.80	1991 Nos	56592.01
2	Laboratories	622 Nos	10014.20	790 Nos	14854.12
3	Additional Dining halls	335572 Sft.	5402.71	363422 Nos	7291.89
4	Additional WCs	12655 Nos	6327.50	2109 Nos (6450 Nos. included in dormitories)	1300.42
5	Additional Bath rooms	13414 Nos	6170.44	2222 Nos (6621 Nos. included in dormitories)	839.27
6	Compound walls	77766 RM	3577.24	38339 RM	1631.04
7	Borewells with pumpsets	243 Nos	335.34	0	0
8	Borewells with hand pumpsets	356 Nos	335.80	0	0
9	Reverse Osmosis plants	189 Nos	472.50	172 Nos	489.30
10	Over Head Storage Reservoirs	151 Nos	2604.75	104 Nos	2096.48
11	Principal quarters	51 Nos	851.70	46 Nos	942.64
12	Staff quarters	812 Nos	10515.40	22 Nos	379.79
13	Class-IV employees quarters	497 Nos	5715.50	0	0
14	Dual Desks	62540 Nos	3236.45	26449 Nos	1555.99
15	Two tier Cots	67068 Nos	9255.38	0	0
16	Chairs for Principals	181 Nos	10.41	191 Nos	12.80
17	Chairs for Staff	5647 Nos	129.88	6238 Nos	167.22
	TOTAL		88152.99		88152.97

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)